

City of Atlanta
2019 Comprehensive Annual Financial Report

Schedule 6

City of Atlanta, Georgia

Assessed and Estimated Actual Value of Taxable Property (unaudited)

Last Ten Fiscal Periods

Fiscal Period Ended	Residential Property	Commercial Property	Industrial Property	Other Property(1)	Less: Tax-exempt Property(2)	Total Taxable Assessed Value	Total Direct Tax Rate
June 30, 2010	12,749,326,810	11,746,535,282	806,421,455	1,542,422,321	2,831,876,995	24,012,828,873	33.63%
June 30, 2011	12,609,751,900	10,924,151,062	775,954,220	1,525,316,851	2,731,195,758	23,103,978,275	33.63%
June 30, 2012	11,506,413,986	11,148,297,009	758,400,890	1,528,992,043	2,880,803,214	22,061,300,714	33.63%
June 30, 2013	10,896,664,314	10,752,062,104	723,400,082	1,658,974,465	2,660,010,749	21,371,090,216	33.68%
June 30, 2014	11,183,385,556	10,556,075,940	687,309,657	1,671,292,251	2,430,432,837	21,667,630,567	33.49%
June 30, 2015	11,687,041,707	11,151,391,836	683,832,400	1,554,353,314	2,599,674,413	22,476,944,844	33.19%
June 30, 2016	12,848,381,757	12,774,083,537	711,630,623	1,503,577,204	2,874,052,314	24,963,620,807	33.49%
June 30, 2017	13,444,916,986	12,741,070,429	746,742,197	1,357,032,493	2,726,925,124	25,562,836,981	32.60%
June 30, 2018	13,493,027,408	14,154,056,870	843,130,074	1,210,968,574	2,985,921,567	26,715,261,359	32.56%
June 30, 2019	17,863,794,272	15,356,502,641	820,071,202	1,052,958,644	2,665,173,788	32,428,152,971	30.97%

(1) Other Property consists of Historical, Agricultural, Conservation, Utility, Motor Vehicle, Heavy Equipment, Timber, Mobile Homes, etc.

(2) Tax Exempt Property consists of Basic Homestead, Elderly, Disabled Veteran, Freeport, etc.

Source: Assessed values are established by the Fulton & DeKalb Counties Board of Tax Assessors on January 1 of each year at 40% of the market value as required by State Law.

See accompanying independent auditors' report

①

CITY OF ATLANTA, GEORGIA
Required Supplementary Information
Schedule of Employer Net Pension Liability and Related Ratios
General Employees' Pension Plan
Year Ended June 30
(Dollars in thousands)
(Unaudited)

General Employees' Pension Plan	2018	2017	2016	2015	2014
Total pension liability	\$1,872,963	\$1,941,752	\$1,915,577	\$1,873,213	\$1,832,883
Plan fiduciary net position	\$1,300,987	\$1,229,420	\$1,122,786	\$1,153,715	\$1,145,333
Employers net pension liability	\$ 571,976	\$ 712,332	\$ 792,791	\$ 719,498	\$ 687,550
Plan fiduciary net position as a percentage of total pension liability	69.46%	63.31%	58.61%	61.59%	62.49%
Covered payroll	\$ 171,195	\$ 158,839	\$ 151,625	\$ 145,654	\$ 142,494
Employers net pension liability as a percentage of covered payroll	334.11%	448.46%	522.86%	493.98%	482.51%

Note: Schedule is intended to show information for 10 years. Additional years will be displayed as the information becomes available.

See accompanying notes to required supplementary schedules and accompanying independent auditors' report

CITY OF ATLANTA, GEORGIA
Required Supplementary Information
Schedule of Employer Net Pension Liability and Related Ratios
Firefighters' Pension Plan
Year Ended June 30
(Dollars in thousands)
(Unaudited)

Firefighters' Pension Plan	2018	2017	2016	2015	2014
Total pension liability	\$ 937,070	\$ 897,096	\$ 861,493	\$ 853,690	\$ 846,325
Plan fiduciary net position	\$ 718,133	\$ 669,508	\$ 612,637	\$ 644,649	\$ 658,508
Employers net pension liability	\$ 218,937	\$ 227,588	\$ 248,856	\$ 209,041	\$ 187,817
Plan fiduciary net position as a percentage of total pension liability	76.64%	74.63%	71.11%	75.51%	77.81%
Covered payroll	\$ 46,962	\$ 47,479	\$ 46,918	\$ 47,181	\$ 44,508
Employers net pension liability as a percentage of covered payroll	466.20%	479.34%	530.41%	443.06%	421.98%

Note: Schedule is intended to show information for 10 years. Additional years will be displayed as the information becomes available.

See accompanying notes to required supplementary schedules and accompanying independent auditors' report

CITY OF ATLANTA, GEORGIA
Required Supplementary Information
Schedule of Employer Net Pension Liability and Related Ratios
Police Officers' Pension Plan
Year Ended June 30
(Dollars in thousands)
(Unaudited)

Police Officers' Pension Plan	2018	2017	2016	2015	2014
Total pension liability	\$1,439,664	\$1,394,135	\$1,317,840	\$1,294,907	\$1,270,494
Plan fiduciary net position	\$1,130,389	\$1,051,671	\$ 950,415	\$ 983,385	\$ 987,507
Employers net pension liability	\$ 309,275	\$ 342,464	\$ 367,425	\$ 311,522	\$ 282,987
Plan fiduciary net position as a percentage of total pension liability	78.52%	75.44%	72.12%	75.94%	77.73%
Covered payroll	\$ 90,948	\$ 104,788	\$ 92,965	\$ 93,836	\$ 91,840
Employers net pension liability as a percentage of covered payroll	340.06%	326.82%	395.23%	331.99%	308.13%

Note: Schedule is intended to show information for 10 years. Additional years will be displayed as the information becomes available.

See accompanying notes to required supplementary schedules and accompanying independent auditors' report

City of Atlanta
2019 Comprehensive Annual Financial Report

Schedule 21

City of Atlanta, Georgia

Operating Indicators by Function/Program (unaudited)

Last Ten Fiscal Periods

Function/Program	Fiscal Period									
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Police										
Arrests	38,628	37,276	38,773	46,974	44,428	42,439	35,886	35,634	32,562	31,197
Parking violations	56,692	17,599	17,105	13,613	14,818	12,430	10,621	12,335	8,393	8,446
Traffic violations	125,011	138,244	167,848	168,699	167,421	203,761	188,450	157,399	125,546	149,544
Fire										
Emergency responses	53,089	58,943	67,420	83,662	91,379	93,725	97,106	92,380	93,015	91,602
Fires extinguished	1,994	2,252	1,892	1,756	1,701	1,731	1,763	1,940	1,920	1,819
Inspections	10,777	9,987	1,155	12,112	17,843	15,710	14,234	13,226	14,026	28,422
Refuse collection										
Refuse collected (tons per day)	115,142	111,312	99,236	457	467	511	427	514	447	468
Other public works										
Miles of streets resurfaced	13	17	5	21	12	33	24	69	51	25
Potholes repaired	5,892	6,367	3,255	1,784	5,006	2,561	3,919	3,771	6,402	15,173
Parks and recreation										
Athletic field permits issued	165	180	109	249	326	449	553	469	572	588
Community center admissions	474,945	522,440	478,535	758,000	600,000	455,388	503,421	465,504	492,308	526,440
Water										
New connections	1,100	947	820	1,104	1,041	1,115	1,541	1,694	1,760	1,753
Water main breaks	495	431	401	432	514	372	401	588	471	358
Average daily consumption (thousands of gallons)	90,320,000	94,130,000	95,030,000	91,700,000	90,880,000	92,930,000	96,930,000	97,570,000	96,840,000	96,880,000
Peak daily consumption (thousands of gallons)	101,690,000	118,820,000	119,230,000	117,570,000	129,510,000	113,210,000	124,500,000	131,870,000	116,890,000	105,810,000
Wastewater										
Average daily sewage treatment (thousands of gallons)	131,709,000	121,950,000	111,000,000	119,394,000	127,900,000	132,738,000	132,340,000	120,940,000	129,850,000	140,100,000
Aviation										
Number of passengers served	88,430,343	90,852,787	94,393,355	95,155,163	94,778,483	98,267,049	103,689,041	104,258,612	105,208,100	109,128,294

See accompanying independent auditors' report