

BELTLINE FACTS

\$108 million	Total Incremental tax revenue through Dec. 31, 2014
\$54 million	APS share of incremental tax revenue invested in Beltline through Dec. 31, 2014
\$1.95 million	Amount Beltline has paid APS through Dec. 31, 2015
\$13.5 million	Amount Beltline owes APS through Dec. 31, 2015
(\$38.5 million)	Deficit between APS investment and what they should have received through Dec. 31, 2015,
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\$146.9 million	Amount Beltline owes APS under contract from 2016 to 2030
\$170.78 million	Amount APS would receive if Beltline TAD was dissolved in 2015 (assuming 1.0% annual growth in tax base)
\$274.6 million	Amount APS would receive if Beltline TAD was dissolved in 2015 (assuming 3.% annual growth in tax base)

In FY14, Beltline received approximately \$18 million in incremental tax revenue

In first 6 months of FY15, through Dec. 31, 2014, Beltline received approximately \$21 million in incremental tax revenue

Debt service on Beltline bond is approximately \$7 million.

Beltline employees received a raise in the past 6 months, most but not all APS employees received a minimal raise this year, for the first time in 5 years.